

（単位：円）

大阪市を主とする公益事業活動計算内訳表

（目）平成27年4月1日（至）平成28年3月31日

勘定科目	公益事業														
	合計額	社会福祉事業						公法事業							
		法人本部	東成育成圏	港南育成圏	いけいま	メール	福島の育成圏	ピーエズ	居宅介護等事業所	ぼと	西区	内部消去	ぼと	内部消去	
雑費	14,635,559	0	7,518,383	1,771,465	10,064,550	2,092,525	0	978,049	0	0	0	0	1,042,000	0	6,741,413
雑費	797,302,651	0	97,802,530	89,572,850	112,783,294	27,679,380	112,783,294	284,728,256	82,485,334	0	0	0	0	0	0
雑費	77,888,402	14,764,788	13,070,000	0	0	0	0	9,671,000	16,424,385	0	0	0	0	23,958,229	0
雑費	1,773,906	38,904	148,981	283,721	0	0	0	0	0	0	0	0	0	1,302,300	0
雑費	5,664,569	4,487,000	1,082,667	1,185,900	807,200	0	0	384,570	72,000	0	0	0	0	2,080,232	0
雑費	2,116,780	2,116,780	0	0	0	0	0	503,912	0	0	0	0	0	0	0
雑費	633,118	75,000	37,106	0	0	0	0	0	0	0	0	0	0	17,100	0
雑費	10,387,820	0	0	0	0	0	0	0	0	0	0	0	0	10,387,820	0
雑費	3,170,000	0	0	0	0	0	3,170,000	0	0	0	0	0	0	0	0
雑費	913,572,805	21,482,472	119,659,667	92,530,215	70,407,521	29,771,905	115,953,294	296,275,787	98,981,719	0	0	0	1,042,000	37,745,681	11,192,413
雑費	611,907,395	67,842,963	73,537,953	63,140,037	42,417,250	15,317,949	62,890,457	165,741,303	88,331,164	0	0	0	0	955,201	0
雑費	140,980,163	583,945	12,965,605	9,805,410	7,798,509	3,393,377	37,482,418	35,255,333	12,224,946	0	0	0	210,000	29,088,093	6,757,413
雑費	1,757,272,072	11,744,041	20,583,350	20,318,602	16,025,039	968,249	10,763,431	80,571,170	422,522	11,365,496	0	0	1,042,000	6,472,172	4,445,000
雑費	22,527,079	0	7,507,583	1,771,465	10,064,550	2,092,525	0	1,090,856	0	0	0	0	0	0	0
雑費	52,254,192	854,210	3,686,088	3,625,365	5,518,972	1,154,176	6,927,544	29,682,794	805,043	0	0	0	0	0	0
雑費	37,778,429	0	1,611,486	3,585,251	△ 4,575,883	△ 881,613	△ 4,938,352	△ 22,175,834	0	0	0	0	0	0	0
雑費	41,330	0	7,100	0	0	0	0	34,230	0	0	0	0	0	0	0
雑費	965,650,802	81,025,159	116,049,093	95,072,728	79,248,427	21,984,663	112,925,498	290,199,952	99,686,660	0	0	0	1,252,000	36,525,406	11,202,413
雑費	△ 52,085,997	△ 59,542,687	3,610,574	△ 2,542,513	△ 8,840,906	7,787,242	3,027,796	6,075,835	△ 714,941	0	0	0	210,000	1,220,275	0
雑費	98,270	0	0	0	0	2,520	98,270	0	0	0	0	0	0	0	0
雑費	112,602	1,440	91,367	1,115	838,770	314,460	443,476	2,964,176	95	305,353	0	0	210,000	6,387	0
雑費	7,561,673	2,000	1,934,988	978,450	838,770	314,460	443,476	2,964,176	0	305,353	0	0	210,000	0	10,000
雑費	7,772,545	2,000	1,936,428	1,069,817	839,885	316,980	545,871	2,967,002	2,727	305,448	0	0	210,000	6,387	10,000
雑費	1,084,780	0	0	0	0	36,960	98,270	899,500	0	0	0	0	0	0	0
雑費	6,242,286	75,140	1,689,065	944,390	725,250	272,700	76,716	2,146,000	0	303,035	0	0	0	0	0
雑費	7,271,026	75,140	1,689,065	944,390	725,250	309,660	174,986	3,045,500	0	303,035	0	0	0	0	0
雑費	485,519	△ 73,140	237,363	125,427	114,635	7,320	370,885	△ 78,488	2,413	2,413	0	0	210,000	6,387	0
雑費	△ 51,590,478	△ 59,615,827	3,847,937	△ 2,417,086	△ 8,726,271	7,794,562	3,398,681	5,997,337	△ 712,528	△ 2,383,945	0	0	210,000	1,226,662	0
雑費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
雑費	2,126,941	0	1,984,000	0	0	142,941	0	142,941	0	0	0	0	0	0	0
雑費	0	0	0	0	0	0	0	0	978,522	0	0	0	0	1,323,000	1,662,220
雑費	0	76,909,353	16,217,348	9,667,824	14,647,593	50,000	11,639,619	52,420,080	90,000	47,671,699	380,196	14,029,560	243,723,072	0	0
雑費	3,951,550	0	701,524	792,809	542,558	0	1,147,710	485,749	0	281,200	0	0	0	0	0
雑費	6,078,481	76,909,353	16,918,872	12,444,433	15,190,151	50,000	12,787,329	53,048,770	90,000	48,931,421	380,196	14,029,560	243,723,072	1,323,000	1,662,220
雑費	4,065,750	433,206	1	1	4	1	1	1	0	3,622,536	0	0	0	0	0
雑費	2,126,941	0	1,984,000	0	0	0	0	142,941	0	0	0	0	0	0	0
雑費	0	1,323,000	0	0	0	0	0	0	0	1,662,220	0	0	0	978,522	1,662,220
雑費	0	104,732,264	12,188,672	4,686,649	0	4,413,449	0	50,743,840	1,845,622	17,440,877	380,196	47,291,503	243,723,072	0	0
雑費	7,043,786	374,319	232,592	1,065,796	117,036	42,559	3,490,004	531,458	0	390,072	0	0	0	0	0
雑費	13,226,486	106,862,789	12,421,225	8,556,446	117,040	4,456,009	9,290,004	51,418,240	1,845,622	23,115,705	380,196	14,029,560	243,723,072	1,323,000	1,662,220
雑費	△ 1,747,497	△ 29,953,436	4,487,647	3,907,987	15,073,111	4,406,009	3,297,325	1,630,530	△ 1,755,622	25,815,716	0	0	0	978,522	△ 3,963,742
雑費	△ 58,738,474	△ 89,569,263	8,345,584	1,490,901	6,346,840	3,388,553	12,696,006	7,627,867	△ 1,139,567	25,103,188	0	0	0	1,323,000	683,698
雑費	381,470,248	67,626,170	46,008,892	21,146,805	△ 22,971,428	11,426,411	30,337,220	110,241,400	14,193,638	0	0	33,261,943	0	70,883,155	△ 683,698
雑費	322,731,774	△ 21,943,093	54,354,416	22,637,506	△ 16,624,588	14,814,964	43,033,226	117,869,267	10,954,071	25,103,188	0	0	0	73,432,817	0
雑費	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
雑費	97,702,448	97,702,448	0	0	0	0	0	0	0	0	0	0	0	0	0
雑費	35,489,987	35,489,987	0	0	0	0	0	0	0	0	0	0	0	0	0
雑費	384,944,235	40,269,368	54,354,416	22,637,506	△ 16,624,588	14,814,964	43,033,226	117,869,267	10,954,071	25,103,188	0	0	0	73,432,817	0